

	Intervention logic	IOV	Sources and means of verification	Assumptions
Overall objectives	<p>To contribute to a better higher service level for bus passengers</p> <p>High service level for bus passengers</p> <p>To contribute to global road safety of the region deliver</p>	Indicator		<p>Passengers continue using public transport buses</p> <p>no assumptions at this level</p> <p>More a result than an assumption</p>
Only one Specific objective	<p>not needed</p> <p>Frequency of bus accidents (considerably) reduced OK but when ?</p> <p>Safety on roads is delivered to deliver road safety</p>	<p>Less than X accidents annually after 24 months of project implementation</p> <p>needs to be quantified</p>	Annual Traffic Controls Reports by Police Municipality Traffic Department	Road conditions remain stable
Expected results	<p>1. Knowledge and awareness of road safety rules and good driving practices by drivers improved</p>	<p>Criteria, not indicators, need to be quantified</p> <p>Number of drivers trained and keeping a good level of knowledge at the end of year 2</p> <p>Number of drivers who received the handbook = number of technical staff aware of the safety + timebound</p> <p>Indicator about techn. Staff 3.</p> <p>Complaints about buses state of disrepair have decreased of 25% at the end of year 2</p>	<p>Annual reports on regular checks and road controls by Municipality Police Department assessing driving abilities and adherences of the drivers to traffic rules</p> <p>which cost ? What budget ?</p> <p>Test on drivers at the end of year 2 not foreseen in the list of activities</p> <p>Annual reports consolidating data from bus company complaint book by the Municipality Urban Policy Department</p>	<p>Trained drivers remain with the Bus company</p> <p>Tools and Spare are supplied on time</p> <p>assumption linked to activities</p>
Formulation or split drivers and tech. Staff	<p>2. To improve the technical level of float buses - safety requirements known by technical staff</p> <p>Level of float buses :</p> <p>- improved</p> <p>- realised</p> <p>- delivered</p> <p>3.</p>			
Activities	<p>1.1 Undertake training programmes of the existing team of bus drivers</p> <p>1.2 Organise an internal system of training for potential new drivers</p> <p>1.3 To provide the drivers with an handbook on safety rules</p> <p>2.1 Procure new buses</p> <p>2.2 Procure tools and spare parts for the maintenance workshop for the bus company</p> <p>2.3 Develop maintenance routines in the technical team of the bus company</p> <p>2.4 To raise awareness among bus drivers and technical staff on safety requirements - 3.1 - 3.2</p>	<p>Means: Missing</p> <p>formulation : not to : publish a safety handbook</p> <p>3. Awareness raised = results</p>	Costs: Missing	<p>PRE-CONDITIONS</p> <p>Bus company remains the property of public transport company</p> <p>assumption here</p> <p>Pre-conditions : - Agreement partnership</p> <p>Commitment of authorities on the benefit of the project</p>